

Prairie Lakes Library System



Prairie Lakes Advisory Committee Meeting 2023-9-12

Tue Sep 12, 2023 9:30 AM - 11:00 AM CDT

Matheson Memorial Library - 101 N Wisconsin St, Elkhorn, WI 53121 - Community Room
(Across from Inner Library Entrance)

Connection Details:

Virtual Link: <https://meet.goto.com/181260189> Access Code: 181-260-189

To access via telephone, please dial: +1 (312) 757-3121

1. Call to Order

Chairperson Tami Bartoli.

Bartoli called the meeting to order at 9:32 AM.

2. Roll Call and Introduction of Guests

Regular Representatives: Present: Schnupp (via GoTo Meeting), DeVries (Beloit), Hein (via GoTo Meeting), Davies, Langer (via GoTo Meeting), Heskette, Bartoli, Krebs-Smith, Strehlow (via GoTo Meeting), Swanson, Teval (via GoTo Meeting), Robinson, Kunkel, Strunz (via GoTo Meeting), Stapleton, Sorrentino, Kinkaid (via GoTo Meeting), Schoofs (Aram); Absent: Dimassis, Kloeckner, Burkhalter, Kornak, Demske; **Prairie Lakes Board Trustees:** Gary Tilleros, Annette Smith; **Prairie Lakes Staff:** Ohs, Platteter, Erickson, Dowling, Bue, Anderson; **Guests:** Wyatt Ditzler (Beloit)

3. Approval of Previous Minutes

Document included in packet: *PLLS LAC Minutes – July 2023.pdf*

Sorrentino motioned to approve the July minutes.

Stapleton seconded.

No discussion.

Motioned carried.

4. Informational Reports

a. Library System Board Report

Document included in packet: *System Directors Report - September 2023 Advisory Committee Meeting.pdf*

Ohs recapped the written report included in the packet.

b. System Director's Report (Steve Ohs)

Document included in packet: *System Directors Report - September 2023 Advisory Committee Meeting.pdf*

Ohs recapped the written report included in the packet.

c. Technology Team Report (Jim Novy)

Novy gave a verbal report on the following topics:

- Site visits underway
- TEACH upgrades are underway
- Fix is in the works to correct HTML notices using legal names instead of preferred names. If you need this corrected ASAP, please submit a help desk ticket.
- Cataloging Committee thinks using the additional "LGBTQ People" subject heading is working, but will take suggestions of specific alternate headings under consideration if requested.

d. Marketing and Public Relations Coordinator's Report (Tovah Anderson)

Document included in packet: *M&PR Report 09122023.pdf*

Anderson recapped the written report included in the packet. Ohs added that PLLS now has PLLS -branded table throws that libraries may request use of.

Regarding the discussion on Input on M&PR Projects:

Directors would like major projects that involve their coordinated cooperation brought to Advisory Committee meetings. Directors are on board with a potential New Resident Postcard & Welcome Kit project, which is under PLLS consideration.

- ☑ Novy: Set up forwarding from ALS & LLS homepages to prairielakes.info.
- ☑ Anderson: Invite ALS & LLS Facebook followers to follow Prairie Lakes. Close the ALS & LLS Facebook pages.

e. Youth Services Report (Steve Ohs)

YS content is included in the *System Director's Report*.

Ohs deferred this report to item 6a: Unfinished Business; PLLS Youth Services Program (Discussion).

f. Inclusive Services Report (Rene Bue)

Bue stated her intention to email the directors a detailed Inclusive services report.

Bue's verbal report touched on the following topics:

- Development of a list of assistive technology items available around the state is under development
- ALA Libraries Transforming Communities Grants will be opening soon
- State IDEA Team is restructuring
- Accepting input on what IDEA tools and common challenges should be included in IDEA Orientations for new library directors.
- DPI will be updated the Inclusive Services Guide and Inventory
- WLA Inclusive Services Special Interest Group (SIG) is presenting sessions at WLA Conference; has a professional learning calendar; and is looking for new SIG leadership.

5. Special Order of Business for SHARE Consortium

NOTE: The directors or designated proxies of the Kenosha Public Library and Kenosha Community Library may vote on any motions occurring during this special order of business.

a. SMS Messaging (Discussion, Possible Action)

Novy shared recent legislation involving SPAM text messages that has led to the most recent round of SHARE SMS blocks by T-Mobile. Novy also shared possible work arounds.

Davies motioned to switch text messaging SMS delivery to the GoTo service and that SHARE add up to \$1200 to the SHARE budget line if PLLS is unable to fund the SMS service.

Krebs-Smith seconded.

No discussion.

Motion carried.

- ☑ Novy: Switch SMS SHARE messages to the GoTo Service.
- ☑ Ohs: 2023 Budget revision to cover cost of GoTo SMS texting service.
Assigned to: Steve Ohs
- ☑ Ohs: Include GoTo SMS texting service in the 2024 budget.
Assigned to: Steve Ohs

b. Lexile Scores in Catalog (Discussion, Possible Action)

Novy presented the option to purchase a subscription of Lexile Scores through SirsiDynix to be updated in the SHARE catalog annually.

Schoofs motioned to accept the proposal to add Lexile Scores to the SHARE catalog.

Schnupp seconded.

No further discussion.

Motion carried.

- ☑ Novy: Set up Lexile Scores service.

c. BCA Private Suite (Discussion, Possible Action)

Novy shared the limitations of our shared BLUEcloud Analytics suite (interface will not be developed much further, IT cannot manipulate the data as much as they like, etc.) and the opportunities a private BCA Suite would create (upgraded interface, access to all the data to manipulate, schedule e-resource stat pushes, create custom data dashboards, etc).

Cost of one-time data transfer and annual subscription is a little steep. SirsiDynix has been willing to negotiate in the past.

Directors think the private suite would be helpful and like custom dashboards. They would like Novy to continue negotiating pricing with SirsiDynix and bring the best offer back to the Advisory Committee for consideration.

- ☑ Novy: Continue BLUEcloud Analytics private suite price negotiations.

d. NCIP 2 Rollout (Informational)

Novy reported that SirsiDynix finally has a working version of their new NCIP protocol that works as well or better than the old version. Implementation will not result in a huge change for staff working with Interlibrary Loan requests.

- ☑ Novy: Write an informational blurb for staff at libraries regarding the NCIP 2 rollout and what benefits and changes they will notice.
- ☑ Novy: Implement the NCIP 2 rollout across the system.

6. Unfinished Business (None)

a. PLLS Youth Services Program (Discussion)

Oh's recapped the Youth Services section of the Director's Report included in the packet. Directors opined a preference for PLLS to hold off on making YS staffing decisions until after strategic planning concludes.

- ☑ Oh's: Schedule a YS Meetup for current YS staff to collab and share
Assigned to: Steve Oh's
- ☑ Oh's: Send out YS Survey raw & crunched data ahead of the October 10 Strategic Planning Stakeholder meeting.
Assigned to: Steve Oh's
- ☑ Oh's: Communicate with WiLS about the inclusion of YS needs & website needs in the strategic planning process, especially for the October 10 meeting.
Assigned to: Steve Oh's
- ☑ Oh's: Update the YS contact list (2023 Youth Services Contacts on Google Drive) and convert to Google Group.
Assigned to: Steve Oh's

7. New Business

a. SEWI CE Grant (Informational)

This round of grants with many of the dollars forfeited. Please save your CE receipts and request reimbursement through SEWI. A new round is expected to open.

b. Preliminary Library Allocations of 2024 System Hoopla Funds (Informational)

Documents in packet: *PRELIMINARY - 2024 Library Hoopla Allocations - 2024 Hoopla Allocations.pdf* & *Hoopla System to Local Comp.xlsx*

Jim's preliminary numbers are off—see notes on included documents.

c. 2024 Procedure for County Tax Exemption Applications (Informational)

Ohs and Platteter discussed PLLS current role in communications surrounding Municipal Applications for County Tax Exemption:

- PLLS communicates the thresholds to library directors
- PLLS sends a notice to municipal clerks that the clerk needs to file an exemption application with the County Clerk.
- Each library works with its municipal clerk to accomplish the exemption.
- Failure to file for exemption results in double library taxation for residents within the municipality.

d. Narcan in Libraries (Discussion)

- Quite a few libraries have Narcan.
- Many have received training through their police and EMS services.
- Some libraries have received Narcan at no cost through the county health department.
- The shelf-life of the product is measured in years.
- Use of Narcan falls under the same Good Samaritan laws as the performance of CPR
- Narcan administered to someone not experiencing narcotic overdose will do no harm.

8. Member-Suggested Items for Future Meetings

Due to the October 10th Strategic Planning Meeting and WLA Conference, directors would like to assess the agenda to determine if the October Advisory Council meeting is needed.

9. Member Library Updates

Members shared local updates.

10. Announcements

- Tilleros announced Waterford Jam Fest raised over \$44,000 for the Friends of Waterford Public Library.
- Tillers thanked the Advisory Committee for their service and expressed how much more prepared he is to vote on PLLS Board matters after listening to the Advisory Committee discussions.
- PLLS Strategic Planning Workshop for Stakeholders (including library directors) will take place Tuesday, October 10, 2023, at 9:00 AM in the Community Room of Matheson Memorial Library in Elkhorn.

a. Next Scheduled Advisory Committee Meeting

Tuesday, October 3rd @ 9:30 AM. Matheson Memorial Library Community Room.

b. Next Scheduled System Board Meeting

Wednesday, September 27th @ 6:30 PM. Hybrid meeting format.

11. Adjournment

Bartoli adjourned the meeting at 11:27 AM.

Sorrentino motioned to adjourn the meeting.
Davies seconded.
No discussion.
Motion carried.

Submitted by Tovah Anderson, Tuesday, September 12, 2023.



Prairie Lakes Advisory Committee Meeting 2023-9-12 Agenda

Sep 12th, 2023 9:30am - 11:00am CDT

Matheson Memorial Library - 101 N Wisconsin St, Elkhorn, WI 53121 - Community Room
(Across from Inner Library Entrance)

NOTICE OF PUBLIC MEETING: The public and press are welcome to attend in person or virtually, depending on the options available above. If you need assistance in participating in this meeting or event, please call (262) 514-4500.

Connection Details:

Virtual Link: <https://meet.goto.com/181260189>

Access Code: 181-260-189 | To access via telephone, please dial: +1 (312) 757-3121

1. Call to Order

Chairperson Tami Bartoli.

9:30am

2. Roll Call and Introduction of Guests

Regular Representatives: Carter, Schnupp, Dimassis/Devries, Hein, Davies, Langer, Heskette, Kloeckner, Bartoli, Krebs-Smith, Burkhalter, Strehlow, Swanson, Teval, Kornak, Robinson, Kunkel, Strunz, Demske, Stapleton, Sorrentino, Kinkaid. **Prairie Lakes Board Trustee Liaison:** Gary Tilleros.

3. Approval of Previous Minutes

Included in packet.

 [PLLS LAC Minutes - July 2023.pdf](#)

4. Informational Reports

a. Library System Board Report

The PLLS Board met on August 23, 2023.

b. System Director's Report (Steve Ohs)

Included in packet.



[System Directors Report - September 2023 Advisory Committee Meeting.pdf](#)

c. Technology Team Report (Jim Novy)

d. Marketing and Public Relations Coordinator's Report (Tovah Anderson)

Included in Packet.



[M&PR Report 09122023.pdf](#)

e. Youth Services Report (Steve Ohs)

YS content is included in the System Director's Report.

f. Inclusive Services Report (Rene Bue)

5. Special Order of Business for SHARE Consortium

NOTE: The directors or designated proxies of the Kenosha Public Library and Kenosha Community Library may vote on any motions occurring during this special order of business.

a. SMS Messaging (Discussion, Possible Action)

b. Lexile Scores in Catalog (Discussion, Possible Action)

c. BCA Private Suite (Discussion, Possible Action)

d. NCIP 2 Rollout (Informational)

6. Unfinished Business (None)


a. PLLS Youth Services Program (Discussion)

7. New Business

a. SEWI CE Grant (Informational)

b. Preliminary Library Allocations of 2024 System Hoopla Funds (Informational)

 [PRELIMINARY - 2024 Library Hoopla Allocations - 2024 Hoopla Allocations.pdf](#)

 [Hoopla System to Local Comp .xlsx](#)

c. 2024 Procedure for County Tax Exemption Applications (Informational)

d. Narcan in Libraries (Discussion)

8. Member-Suggested Items for Future Meetings

9. Member Library Updates

Each member library is welcome to share any local updates - including recent activities, success stories, challenges, or any other information you would like to share.

10. Announcements

a. Next Scheduled Advisory Committee Meeting

Tuesday, October 3rd @ 9:30 AM. Matheson Memorial Library Community Room.

b. Next Scheduled System Board Meeting

Wednesday, September 27th @ 6:30 PM. Hybrid meeting format.

11. Adjournment

A motion to adjourn is required.

END
11:00am

Prairie Lakes Library System



Prairie Lakes Advisory Committee Meeting

Tue Jul 11, 2023 9:30 AM - 11:00 AM CDT

Matheson Memorial Library - 101 N Wisconsin St, Elkhorn, WI 53121 - Community Room
(Across from Inner Library Entrance)

Connection Details: Virtual Link: <https://meet.goto.com/181260189>

Access Code: 181-260-189 | To access via telephone, please dial: +1 (312) 757-3121

1. Call to Order

Teval called the meeting to order at 9:34 AM.

2. Roll Call and Introduction of Guests

Regular Representatives: Present: Schnupp, Hein (via GoTo), Davies, Langer (via GoTo), Heskette (via GoTo), Bartoli, Krebs-Smith (via GoTo), Strehlow (via GoTo), Swanson, Teval, Robinson, Kunkel (via GoTo), Strunz (via GoTo), Stapleton, Sorrentino (via GoTo), Kinkade (via GoTo), Sanders, DeVries, Gerlacher; Absent: Carter, Dimassis, Briese, McCormick, Kloeckner, Burkhalter, Brattin, Kornak, Zimmerman, Sereno;

Prairie Lakes Staff: Present: Ohs, Platteter, Novy, Dowling, Hudson, Erickson, Anderson (via GoTo), Bue; Absent: Schultz, Puccini;

Guests: Wyatt Ditzler of Beloit, Public Library (via GoTo); Jennifer Warton, Matheson Memorial Library; Gary Tilleros, Prairie Lakes Board Trustee Liaison

a. Apprval of Previous Minutes

Included in packet. *LAC Meeting Minutes - June 2023.pdf* & *LAC Meeting Minutes - May 2023.pdf*

Sorrentino motioned to approve the May Minutes. Bartoli seconded. Motion carried.

Sorrentino motioned to approve the June minutes with a correction—Swanson was present virtually. Schnupp seconded. Motion carried.

3. Informational Reports

a. Library System Board Report

No business was conducted on June 21st due to a lack of quorum.

b. System Director's Report (Steve Ohs)

Included in packet. *System Directors Report – July 2023 Advisory Committee Meeting.pdf*

- Ohs recapped the written report and mentioned it included the wrong date for the upcoming board meeting—should be 7/26/23 and that he added information to the online version of his report pertaining to Agenda item 4A - SHARE Committees.
- Platteter reported Trustee Training Week is scheduled for August 21-25. Free webinars for anyone interested. Details at <https://www.wistrusteetraining.com/>

c. Technology Team Report (Jim Novy)

Novy gave a verbal report on the following topics:

- NCIP Responder 2.0 Testing - Beloit & Edgerton
- Hearing Loops for circ desks available
- ALA Vendors- New lower prices ~\$15K Book Lockers & ~\$25K LibCabinet
- SirsiDynix Wisconsin Interest Group Meeting reminder—August 22 in Elkhorn

d. Marketing and Public Relations Coordinator's Report (Tovah Anderson)

Included in Packet. *M&PR Report 07112023.pdf*

Anderson recapped the written report.

e. Youth Services Report (Jen Puccini)

Story Wagon is going well. Puccini has accepted a Directorship outside the system.

f. Inclusive Services Report (Rene Bue)

- Bue will email an update to directors including minutes from the WLA Inclusive Services Special Interest Group. Says it's a must read.
- Hedberg Public Library is working on an inclusive programming policy and inclusive statement, Bue is happy to share drafts with anyone interested.

4. Special Order of Business for SHARE Consortium

a. SHARE Committees or Expert Groups for Referral, Study, and/or Recommendations

Informal consensus to keep committees/task forces the same as pre-merge, with the exception of suspending the patron experience group.

- ☑ Send out a formal ask for volunteers and include the charge of each committee/task force.

Assigned to: Steve Ohs

b. Subject Headings for LGBTQ Resources

Informal consensus to refer the exploration of Subject Headings for LGBTQ Resources back to the Cataloging Committee.

- ☑ Novy. Add "Subject Headings for LGBTQ Resources" to the next Cataloging Committee agenda.

Assigned to: Steve Ohs

☑ Novy. Pull any relevant search term data from catalog.

5. Unfinished Business (None)

- a. Criteria for Meeting Minutes of the LAC - PLLS Staff Proposal**
Included in packet. *Criteria for Meeting Minutes of the LAC.pdf*

Teval motioned to accept proposed Criteria for Meeting Minutes. Bartoli seconded. Motion carried.

6. New Business

a. PLLS Youth Services Program Discussion

PLLS' Youth Services Consultant is transitioning out of the role. There was a robust discussion on the topic of whether PLLS should look into hiring a full time YS Consultant prior to the conclusion of its strategic planning process.

General consensus was that:• PLLS should not hire a full-time YS Consultant before the conclusion of strategic planning but could look into an interim contract consultant. • Strategic planning should include listening sessions with an emphasis on this subject with YS staff from around the system. • Whatever happens, directors want transparency.

b. Special LAC Chairperson for Remainder of 2023

Bartoli motioned to appoint herself as Special LAC Chairperson for the remainder of 2023. Davies seconded. Motion carried.

7. Member-Suggested Items for Future Meetings

- Revisiting the schedule of PLAC representatives to the Board of Trustee meetings.

8. Member Library Updates

Interested member libraries shared information about current library happenings.

9. Announcements

a. Next Scheduled Advisory Committee Meeting

Tuesday, August 1st @ 9:30 AM. Matheson Memorial Library Community Room.

b. Next Scheduled System Board Meeting

Wednesday, July 26th @ 6:30 PM. Hybrid meeting format, Matheson Memorial Library Community Room.

10. Adjournment

Meeting adjourned at 11:22 AM.

Robinson motioned to adjourn. Stapleton seconded. Motion Carried.

Submitted by Tovah Anderson, July 11, 2023.

Greetings, here is my report for the September 2023 Advisory Committee meeting.

System Board Update:

- The PLLS Board met on August 23rd. The Board approved regular financial reports, approved an employee vacation and leave policy, and reviewed the former LLS practice of sequestering 2% of Walworth County funding payments. The Board took action to acknowledge that this practice existed prior to the merger, but that the practice would not be continued by the Prairie Lakes Library System.
- The Board will meet next on September 27th at 6:30 pm, at the Matheson Memorial Library in Elkhorn. A draft system budget will be the primary focus of this meeting.

Strategic Planning Update:

- A Mission, Vision, and Values development meeting including the system staff and Board will be held on September 21st @ the Milton Public Library.
- The strategic planning survey received 61 responses and, per WiLS, indicated a “diverse representation of interests and needs in the findings.
- The outcomes of the survey are being used to plan a half-day stakeholder meeting on October 10th @ 9am The location will be the Matheson Memorial Library Community Room in Elkhorn.

2024 County Tax Exemptions

- The Wisconsin Department of Revenue has published equalized value figures for 2023. We are computing exemption minimums this week & will be contacting each library and municipal clerk with reminders:
 - Each library director will receive a letter. This letter will include background info on the exemption process and will also include the minimum local appropriation to exempt from the county library tax.
 - Each municipal clerk will also receive a letter. This letter is a reminder to complete the exemption process, along with a reminder that it is the municipal clerk's responsibility to file the exemption with the county clerk's office.
 - We recommend that each library director communicate with your muni clerk's office to make sure that they file. Please remind your muni clerks to send PLLS copies of exemption applications. Directions are on the memo.

Youth Services Program Update

- A feedback session was held on August 15th with YS staffers from across the PLLS service area.
- Topics of discussion included the ALS and LLS histories of the contract consulting model prior to the merger, a discussion of challenges facing member library staff serving youth, and a brainstorm of YS needs.
- A List of 37 topics and ideas was developed. From this list, a survey will be sent to the YS staff in order to identify the priority level of each topic/idea.
- This work will be folded into PLLS Strategic Planning and used to assist in the system making staffing decisions for 2024.
- PLLS staff are currently including funding for a full-time position in the draft system budget that is under development.
- 1,000 Books Update: PLLS is having periodic discussions with Phil Schomber @ Hedberg PL regarding the development of a 1000 books before kindergarten app. The first version of the app contained a number of security vulnerabilities. There may be an updated version for us to look at in the future. For the time being, we think it makes sense to wait until there is a YS consultant to spearhead the coordination of 1,000 books before kindergarten across the PLLS area.

Next Advisory Committee Meeting:

- Our next meeting on October 3rd is currently expected to be scheduled for here in Elkhorn.

Respectfully submitted,

Steve Ohs, Director
Prairie Lakes Library System
sohs@prairielakes.info

Marketing & Public Relations Report



Prepared for the Prairie Lakes Advisory Council
by Tovah Anderson, September 12, 2023

ALS & LLS Web/Facebook

PLLS plans to redirect the ALS and LLS websites to the PLLS page. We're also planning to invite Facebook followers of ALS and LLS Facebook pages to the PLLS Facebook page and shutter the accounts of the defunct systems.

WPLC Promotional Resources

- **Printed Flyers/Posters, Business Cards**
Available to all public libraries for free! OWLS will print them or download and print yourself.
wplc.info/wdl-promotional-materials
- **Wisconsin's Digital Library on Facebook:**
Posts that are easy for individual libraries and systems to share with their own Facebook followers to connect them to Libby and OverDrive.
facebook.com/widigitallibrary
- **OverDrive's Marketing & Outreach Materials**
resources.overdrive.com/library/marketing-outreach-trending/
- **Wisconsin's Digital Library Logos:**
wplc.info/librarylogos

Reminders:

- **Creativebug & Brainfuse Expired**
References should be removed from websites, newsletters, etc. Consider a walk-through to remove posters, bookmarks, shelf-talkers, etc.
- **Reminder: Library Marketing and Communications Conference**
Hyatt Regency Indianapolis
November 6: Pre-Conference Writing Workshop with Angela Hursch
November 7-8: Conference
Networking dine-arounds nightly
librarymarketingconference.org
- **PLLS Newsletter Submissions**
Feel free to send me photos and blurbs for our monthly newsletter—it's a great way to share with each other and our WI library community.

Discussion:

- **Input on M&PR Projects**
How much input do libraries want on M&PR initiatives? What is the preferred mechanism for sharing that input (LLS had an M&PR committee)?



Main Office:

29134 Evergreen Drive, #600, Waterford, WI 53185
Phone: 262-514-4500 | Fax: 262-514-4544

Satellite Office:

430 E. High Street, Suite. 200, Milton, WI 53563
Phone: 608-868-2872 | Fax: 608-868-2875

| Member Library | 2020 Total Circ | 2021 Total Circ | 2022 Total Circ | 3 Year Avg Circ | PLLS Members Only Percentage | 2024 Hoopla Funding |
|---|-----------------|-----------------|-----------------|-----------------|------------------------------|---------------------|
| Aram Public Library | 61,495 | 76,748 | 80,095 | 72,779.33 | 3.61% | \$2,168.83 |
| Barrett Memorial Library | 40,577 | 48,580 | 51,260 | 46,805.67 | 2.32% | \$1,394.81 |
| Beloit Public Library | 152,617 | 166,053 | 162,168 | 160,279.33 | 7.96% | \$4,776.33 |
| Brigham Memorial Library | 6,140 | 8,733 | 9,974 | 8,282.33 | 0.41% | \$246.81 |
| Burlington Public Library | 82,324 | 104,677 | 118,801 | 101,934.00 | 5.06% | \$3,037.63 |
| Clinton Public Library | 18,798 | 22,192 | 19,692 | 20,227.33 | 1.00% | \$602.77 |
| Community Library** | 97,406 | 116,910 | 126,374 | 113,563.33 | | \$0.00 |
| Darien Public Library | 8,195 | 9,128 | 10,912 | 9,411.67 | 0.47% | \$280.47 |
| Eager Free Public Library | 33,553 | 42,287 | 47,308 | 41,049.33 | 2.04% | \$1,223.27 |
| East Troy Public Library | 22,537 | 24,971 | 27,812 | 25,106.67 | 1.25% | \$748.18 |
| Edgerton Public Library | 60,414 | 72,199 | 78,229 | 70,280.67 | 3.49% | \$2,094.37 |
| Fontana Public Library | 11,625 | 17,262 | 17,702 | 15,529.67 | 0.77% | \$462.78 |
| Genoa City Public Library | 24,915 | 30,062 | 34,524 | 29,833.67 | 1.48% | \$889.04 |
| Graham Public Library | 39,686 | 49,883 | 52,898 | 47,489.00 | 2.36% | \$1,415.17 |
| Hedberg Public Library | 409,778 | 446,821 | 465,754 | 440,784.33 | 21.89% | \$13,135.38 |
| Kenosha Public Library** | 436,157 | 630,544 | 645,506 | 570,735.67 | | \$0.00 |
| Lake Geneva Public Library | 96,366 | 91,310 | 104,919 | 97,531.67 | 4.84% | \$2,906.45 |
| Matheson Memorial Library | 153,366 | 176,068 | 188,022 | 172,485.33 | 8.57% | \$5,140.07 |
| Milton Public Library | 56,310 | 66,333 | 82,759 | 68,467.33 | 3.40% | \$2,040.33 |
| Orfordville Public Library | 19,233 | 22,602 | 21,624 | 21,153.00 | 1.05% | \$630.36 |
| Racine Public Library | 301,298 | 394,102 | 432,170 | 375,856.67 | 18.67% | \$11,200.54 |
| Rochester Public Library | 15,412 | 22,090 | 25,852 | 21,118.00 | 1.05% | \$629.32 |
| Walworth Memorial Library | 27,447 | 33,083 | 35,561 | 32,030.33 | 1.59% | \$954.50 |
| Waterford Public Library | 125,446 | 140,895 | 138,618 | 134,986.33 | 6.70% | \$4,022.60 |
| | 2,301,095 | 2,813,533 | 2,978,534 | 2,697,720.67 | 100.00% | \$60,000.00 |
| | | | | | 2,013,421.67 | |
| Total 2024 Hoopla System Funding Budgeted: | | | | | \$60,000.00 | |

Lakeshore Library System

| library | total_cost_ytd (- 9/1) | Projected EOY | Library |
|--------------------------------|--------------------------|---------------|----------------------------|
| Aram Public Library | \$5,303.07 | \$7,954.61 | Aram Public Library |
| Barrett Memorial Library | \$2,265.24 | \$3,397.86 | Barrett Memorial Library |
| Beloit Public Library (WI) | \$16,371.57 | \$24,557.36 | Beloit Public Library |
| Brigham Memorial Library | \$297.44 | \$446.16 | Brigham Memorial Library |
| Burlington Public Library (WI) | \$4,697.50 | \$7,046.25 | Burlington Public Library |
| Clinton Public Library (WI) | \$3,604.16 | \$5,406.24 | Clinton Public Library |
| Darien Public Library | \$365.93 | \$548.90 | Darien Public Library |
| Eager Free Public Library | \$3,999.78 | \$5,999.67 | Eager Free Public Library |
| East Troy Lions Public Library | \$1,068.92 | \$1,603.38 | East Troy Public Library |
| Edgerton Public Library | \$4,997.41 | \$7,496.12 | Edgerton Public Library |
| Fontana Public Library | \$456.89 | \$685.34 | Fontana Public Library |
| Genoa City Public Library | \$1,724.32 | \$2,586.48 | Genoa City Public Library |
| Graham Public Library | \$1,511.79 | \$2,267.69 | Graham Public Library |
| Hedberg Public Library | \$60,135.54 | \$90,203.31 | Hedberg Public Library |
| Lake Geneva Public Library | \$2,340.55 | \$3,510.83 | Lake Geneva Public Library |
| Matheson Memorial Library | \$5,149.58 | \$7,724.37 | Matheson Memorial Library |
| Milton Public Library (WI) | \$6,249.85 | \$9,374.78 | Milton Public Library |
| Orfordville Public Library | \$2,012.27 | \$3,018.41 | Orfordville Public Library |
| Racine Public Library | \$15,973.21 | \$23,959.82 | Racine Public Library |
| Rochester Public Library | \$288.71 | \$433.07 | Rochester Public Library |
| Walworth Memorial Library | \$800.62 | \$1,200.93 | Walworth Memorial Library |
| Waterford Public Library | \$2,599.72 | \$3,899.58 | Waterford Public Library |

| 2024 Allocation | Est '24 Library Contribution at current spend |
|-----------------|---|
| \$2,168.83 | \$5,785.78 |
| \$1,394.81 | \$2,003.05 |
| \$4,776.33 | \$19,781.03 |
| \$246.81 | \$199.35 |
| \$3,037.63 | \$4,008.62 |
| \$602.77 | \$4,803.47 |
| \$280.47 | \$268.43 |
| \$1,223.27 | \$4,776.40 |
| \$748.18 | \$855.20 |
| \$2,094.37 | \$5,401.75 |
| \$462.78 | \$222.55 |
| \$889.04 | \$1,697.44 |
| \$1,415.17 | \$852.51 |
| \$13,135.38 | \$77,067.93 |
| \$2,906.45 | \$604.38 |
| \$5,140.07 | \$2,584.30 |
| \$2,040.33 | \$7,334.45 |
| \$630.36 | \$2,388.05 |
| \$11,200.54 | \$12,759.28 |
| \$629.32 | -\$196.25 |
| \$954.50 | \$246.43 |
| \$4,022.60 | -\$123.02 |

report id
M-L-3734-0001